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UTAH DEPARTMENT OF COMMERCE

Division of Public Utilities

MARGARET W. BUSSE
Executive Director

CHRIS PARKER
Division Director

Memorandum

To: Public Service Commission of Utah
From: Utah Division of Public Utilities
Chris Parker, Director
Brenda Salter, Assistant Director
Abdinasir Abdulle, Utility Technical Consultant Supervisor
Cynthia Dumas, Office Specialist
Date: July 17, 2024
Re: **Docket No. 24-999-08**, Utah Universal Service Fund Status.

Recommendation (No Action)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF showed a balance of \$5,490,811 at the end of June 2024, which is a decrease of \$615,928 from the previous month. Contributions for the month were \$2,549,709. High-cost support disbursed to rural ILECs totaled \$2,942,966. Other expenses include PSC Speech and Hearing disbursements of \$140,401, data processing expenses of \$1,250, and Interactive Transaction Fees of \$37. The total distributions and expenses were \$3,165,637.

In June, 134 providers remitted UUSF payments based on connections. There were 3,574,430 connections subject to surcharge reported. The connections vary from month to month. Exempt connections claimed by providers totaled 8,996.

Attachments (6 pages)

UTAH UNIVERSAL SERVICE FUND REPORT

June 2024

Contributions

Access Lines/Connections Contributions	2,504,600
Prepaid Wireless Contributions	45,110
Subtotal Contributions	\$ 2,549,709
Adjustments	-
Total Contributions	\$ 2,549,709

Distributions

ALL WEST COMMUNICATIONS	287,140
BEEHIVE TELEPHONE COMPANY	199,898
CARBON/EMERY TELCOM	188,566
CENTRAL UTAH TELEPHONE, INC. dba Centracom	3,570
CITIZENS TELECOMMUNICATIONS OF UTAH	257,082
DIRECT COMMUNICATIONS CEDAR VALLEY	217,057
E-FIBER MOAB LLC	92,914
E FIBER SAN JUAN LLC	95,485
EMERY TELCOM	199,409
GUNNISON TELEPHONE CO	37,912
HANKSVILLE TELCOM	4,266
MANTI TELEPHONE COMPANY	76,619
NAVAJO COMMUNICATIONS CO INC	62,444
SOUTH CENTRAL UTAH TELEPHONE	716,520
UINTAH BASIN TELEPHONE dba Strata Networks	504,086
Subtotal for Rural ILECs	\$ 2,942,966
Lifeline Distributions	80,983
One time Distributions	-
Adjustments	-
Total Distributions	\$ 3,023,949

Expenses

Speech & Hearing Impaired	140,401
UT Interactive Transaction Fees	37
Data Processing Expenses	1,250
Annual Maintenance	
Total Speech & Expenses	\$ 141,688
Total Distributions & Expenses	\$ 3,165,637

Beginning Balance	\$6,106,739
Net Change (Contributions - Distributions & Expenses)	(615,928)
June 2024 Ending Balance	\$ 5,490,811