

#### Study Area: DIRECT COMMUNICATIONS CEDAR VALLEY, LLC (ID: 500758) Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

**Settlement Type: Cost** 

#### CONNECT AMERICA FUND [Data to be provided to USAC/FCC in June 2025 for CAF ICC Purposes]

**************************************	Rate-of-Return (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement	\$824,425
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$38,285
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$862,710
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 14)	0.487675
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$420,722
7	Pool Administration Expenses	\$25,497
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$446,219
	Revenues from Reformed Intercarrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues	\$2,004
10	Interstate Allocated Switched Access Revenues#	\$43,994
11	Transitional Intrastate Access Service Revenues	\$1,725
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$45,719
	Eligible Recovery	
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 23/24 Trueup - Net Impact on Total Eligible Recovery	\$18,125
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$418,625
	Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues	\$4,647
22	Single Line Business ARC Revenues	\$972
23	Multi-Line Business ARC Revenues	\$6,624
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$12,243
	Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$406,381
	Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops	
26	Imputed ARC revenue for broadband-only loops	\$314,438
27	Adjusted Test Period 2025-2026 CAFICC Support (Line 25 - Line 26)	\$91,943

#### NOTES:

\*\*PETFCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.



Home

Study Area Selection

Main Page

Study Area Data Input Menu

CAF & ARC Output

(/caficc/Source/default.aspx) (/caficc/Source/SelectCompany.aspx)
Historic Reports Certification

(/cafi:c/Source/SubmitData.aspx) Instructions & Documents

(/caficc/Source/SubmitData.aspx) Contact Us

(/caficc/Source/CAFOutput.aspx)

(/caficc/Source/SelectHistoricReport.aspx) (/caficc/Certifications/List aspx) (/caficc/Source/CAFDocuments.aspx) (/caficc/Source/ContactUS.aspx) (/caficc/Source/ContactUS.aspx) (/caficc/Source/ContactUS.aspx) Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Access Recovery Charges

4

est Period 2025-2026 Pre-1	Test Period 2025	-2026 Post-True-	Up (Filing) View							
est Period 2025-2026	Post-True-Up	(Filing) View								
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Cedar Valley	188	\$2.06	\$4,647.36							
Study Area Summary	188		\$4,647.36	27	\$3.00	\$972.00	184	\$3.00	\$6,624,00	\$12,243.36

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Study Area Selection Home Main Page Study Area Data Input Menu

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(/caficc/Source/default.aspx) (/caficc/Source/SelectCompany.aspx)
Historic Reports Certification

(/cafi-:c/Source/SubmitData.aspx) Instructions & Documents

(/caficc/Source/SubmitData.aspx) (/caficc/Source/CAFOutput.aspx)
Contact Us

(/caficc/Source/ContactUS.aspx)

Study Area: DIRECT COMMUNICATIONS CEDAR VALLEY, LLC (ID: 500758)
Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)
Intrastate Revenues (FCC TRP exhibit)
Intrastate Revenues

Test Year 2025-2026 Expected Maximum Intrastate Revenue: \$0.00

View TRP report in Excel

Col D	Col E	Col F	Col G	Col H	Coll	Colj	Col K	Col L	Col M	Col N
_	~	-	-	-	=	H*I	-	- 1	- (L/K)^(12/21)-1]*100	H*L
Rate Element Description		Interstate Rate	Test Year 2024- 2025 Current Intrastate Rate	Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	7/1/2025 proposed intrastate rate		Test Year 2025-	Intrastate Units Growth Rate %	TY 2025-26 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.0000000	818,416.00	\$0,00	235,180.00	211,662.00	-5.84%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.00000000	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$28.58	\$35.05	\$28.58	0,00				0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire Entrance Facility, Per Termination High Capacity DS1	Termination Termination	\$45.73 \$139.32	\$56.08 \$170.84	\$45.73 \$139.32			0.00		0.00%	\$0.00 \$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$1,272.09	\$1,559.86	\$1,272.09	0.00				0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$1,297.17	\$1,590.61	\$1,297.17	0.00				0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$1,384.94	\$1,698.24	\$1,384.94	0.00				0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$246.77 \$265.97	\$302.59	\$246,77					0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$344.57	\$326.14 \$422.52	\$265.97 \$344.57			0.00		0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$2.03	\$2.49	\$2.03		\$0.00			0.00%	\$0.00 \$0.00
Direct Trunked Transport Facility/ Mile High Capacity D\$1	Mile	\$9.57	\$11.73	\$9.57					0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$83.15	\$101.96	\$83.15	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$89.01	\$109.14	\$89.01	0.00				0,00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12 Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Mile	\$111.71	\$136.98	\$111.71					0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles Circuit Miles	\$28.10 \$18.76	\$34.46 \$23.00	\$28.10 \$18.76		\$0.00 \$0.00			0.00%	\$0.00 \$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$67.65	\$82.95	\$67.65					0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$113.26	\$138.88	\$113.26					0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$71.28	\$87.41	\$71.28	0.00	\$0,00	0,00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$42.78	\$52.46	\$42.78		\$0.00			0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3 Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$170.27	\$208.79	\$170.27		\$0.00			0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles Circuit Miles	\$349.23 \$199.61	\$428.23 \$244.76	\$349.23 \$199.61					0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$133.07	\$163.17	\$133.07					0.00%	\$0.00 \$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$556,08	\$681.88	\$556,08					0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$991.02	\$1,215.21	\$991.02	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$20.45	\$25.07	\$20,45	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$49.53	\$60.74	\$49.53	0.00	\$0.00			0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3  Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination Termination	\$318.01 \$331.12	\$389.95 \$406.03	\$318.01 \$331.12					0.00%	\$0.00 \$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel	Termination	\$720.96	\$884.05						0.00%	\$0.00
OC12 Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$65.60	\$80.44	\$65.60					0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$80.19	\$98.33	\$80,19					0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$98.03	\$120.20	\$98.03	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$290.15	\$355.79	\$290.15					0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice Customer Node Per Node OC3 155.52 Mbps	Termination	\$112.03	\$137.37	\$112.03					0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port Port	\$301.21 \$870.15	\$369.35 \$1,066.99	\$301.21 \$870.15	0.00	\$0.00			0.00%	\$0.00 \$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$98.85	\$121.21	\$98.85					0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$118.68	\$145.53	\$118.68					0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$118.68	\$145.53	\$118.68	0.00	\$0.00	0.00		0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$30.41	\$37.29	\$30.41					0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$24.34 \$98.85	\$29.84 \$121.21	\$24.34 \$98.85					0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$60.85	\$74.61	\$60.85					0.00%	\$0.00 \$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01390000	\$0.01710000	\$0.01390000					0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$5.37	\$6.58	\$5.37	0.00	\$0.00	0.0	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$26.85	\$32.93				0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$83.51	\$102.40						0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$241.50 \$241.50	\$296.13 \$296.13						0.00%	\$0.00 \$0.00
Mops  ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50  Mbps	Circuit	\$241.50	\$296.13						0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$2.75	\$3.37	\$2.75	0.00	\$0.00	0.0		0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$27.52	\$33.75	\$27.52	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$52.75	\$64.68	\$52.75	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$271.79	\$333.27	\$271.79	0.00	\$0.00	0.0	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00036500	\$0,00044800	\$0.00036500	3,273,664.00	\$1,194.89	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00189900	\$0.00232800	\$0.00189900	818,416.00	\$1,554.17	0.0	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00478900	\$0.00587200	\$0.00478900					0.00%	\$0.00

Nonrecurring Charges Voice Grade Two Wire	Facility	\$408.79	\$501.26	\$408.79	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$408.79	\$501.26	\$408.79	0.00	\$0.00	0.00	0.00	0.00%	\$0,00
Nonrecurring Charges High Capacity DS1	Facility	\$299.79	\$367.61	\$299.79	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$404.24	\$495.69	\$404.24	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$327.03	\$401.01	\$327.03	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$327.03	\$401.01	\$327.03	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$199.86	\$245.07	\$199.86	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address										
Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address	Order	\$401.52	\$492.35	\$401.52	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Signaling, per 24 trunks converted or fraction thereof on a per order basis										
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$416.96	\$511.28	\$416.96	0.00	\$0.00	0.00	0.00	0.00%	\$0,00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$484.49	\$594.09	\$484.49	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$484.49	\$594.09	\$484.49	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$484.49	\$594.09	\$484.49	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$319.19	\$391.40	\$319.19	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT										
Entrance Facility	Facility	\$489.71	\$600.49	\$489.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
						\$6,668.45				\$0.00

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## Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per §51.917(d)(vii). Name of Reporting Carrier: DIRECTCOMM-CEDAR VAL Digitally signed by Michael Parrish DN:cn=Michael Signature of authorized officer or employee: Michael Parrish Date: 5/29/2025 Parrish,email=michael@muleops.com,O=directcomm-cedar val,I=Rockland ID 83271, Date:5/29/2025 Printed name of authorized officer or employee: Michael Parrish Title or position of authorized officer or employee: CFO Telephone number of authorized officer or employee: 801-789-2856 Study Area Code of Filing Due Date for this 6/16/2025 500758 form (mm/dd/yyyy) Reporting Carrier:

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

# Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier I certify that (Name of Agent) National Exchange Carrier Association, Inc. (NECA) is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knwoledge, the actual data provided to the Authorized Agent is accurate. Name of Authorized Agent: National Exchange Carrier Association, Inc. Name of Reporting Carrier: DIRECTCOMM-CEDAR VAL Digitally signed by Michael Parrish DN:cn=Michael Signature of authorized officer: Michael Parrish Date: 5/29/2025 Parrish, email=michael@muleops.com, O=directcomm-cedar val,I=Rockland ID 83271, Date:5/29/2025 Printed name of authorized officer: Michael Parrish Title or position of authorized officer: CFO Telephone number of authorized officer: 801-789-2856 Filing Due Date for this Study Area Code of 6/16/2025 500758 Reporting Carrier: form (mm/dd/yyyy) Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

### Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an office §51.917(d) and Access Re	er of the reporting carrier and a scovery Charge §51.917(e) and	that, to the best of my l is eligible to receive th	knowledge, the reporting carrier on this f he CAF ICC support requested pursuant t	orm certifies that it has com to §51.917(f).	plied with Eligible Recovery
Name of Reporting Carrier:	DIRECTCOMM-CEDAR VAI	-			
Signature of authorized office	cer or employee:Michael Parr	ish	Digitally signed by Michael Parrish,email=michael@m val,l=Rockland ID 83271, [	uleops.com,O=directcomm-ceda	Date: 5/29/2025
Printed name of authorized	officer or employee: Michael	Parrish			
Title or position of authorize	ed officer or employee: CFO				
Telephone number of author	orized officer or employee: 80	1-789-2856			
Study Area Code of Reporting Carrier:	500758		Filing Due Date for this form (mm/dd/yyyy)	6/16/2025	
Persons willfully makin			fine or forfeiture under the Communicati of the United States Code, 18 U.S.C. §		§§ 502, 503(b), or fine or

# Certification of Officer as to the Accuracy of the CAF ICC Data Reported I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate. Name of Reporting Carrier: DIRECTCOMM-CEDAR VAL Digitally signed by Michael Parrish DN:cn=Michael Signature of authorized officer:Michael Parrish Date: 5/29/2025 Parrish,email=michael@muleops.com,O=directcomm-cedar val,I=Rockland ID 83271, Date:5/29/2025 Printed name of authorized officer: Michael Parrish Title or position of authorized officer: CFO Telephone number of authorized officer: 801-789-2856 Study Area Code of Filing Due Date for this 6/16/2025 500758 Reporting Carrier: form (mm/dd/yyyy) Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.