

SPENCER J. COX
Governor

DEIDRE M. HENDERSON
Lieutenant Governor



MARGARET W. BUSSE
Commissioner

CHRIS PARKER
Division Director

Memorandum

To: Public Service Commission of Utah

From: Utah Division of Public Utilities

Chris Parker, Director

Brenda Salter, Assistant Director

Abdinasir Abdulle, Utility Technical Consultant Supervisor

Kelley O'Connor, Utility Analyst

Date: August 26, 2026

Re: **Docket No. 26-999-09**, Utah Universal Service Fund.

Recommendation (No Action)

Attached for your information is the status report on the Utah Universal Service Fund (UUSF) for the end of Fiscal Year 2026. All reported amounts are proprietary.

The UUSF showed a balance of \$13,697,133 at the end of Fiscal Year 2026, which is a decrease of \$114,958 from the end of June 2026. Contributions for the end of the Fiscal Year 2026 were (\$2,663) including the New Cingular Overpayment refund of \$2,364.

Lifeline distributions for the end of Fiscal Year 2026 totaled \$70,524. Other expenses include PSC Speech and Hearing disbursements of \$41,620, Interactive Transaction Fees of \$1, and Data Processing Expense of \$1,250. The total distributions and expenses were \$112,295.

Attachments (1 pages)



UTAH UNIVERSAL SERVICE FUND REPORT

End of Fiscal Year 2026

Contributions

Access Lines/Connections Contributions		(2,663)
Prepaid Wireless Contributions		
Subtotal Contributions	\$	(2,663)
Adjustments		-
		-
Total Contributions	\$	(2,663)

Distributions

Lifeline Distributions		70,524
One time Distributions		-
Adjustments		(1,098)
Total Distributions	\$	69,426

Expenses

Speech & Hearing Impaired		41,620
UT Interactive Transaction Fees		(1)
Processing Expenses		1,250
Annual Maintenance		
Total Speech & Expenses	\$	42,869

Total Distributions & Expenses	\$	112,295
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Beginning Balance	\$	13,812,091
Net Change (Contributions - Distributions & Expenses)		(114,958)
Fiscal Year 2026 Ending Balance	\$	13,697,133