

A		B	C	D	E	F	G	H	I
Revenue Adjustments									
	Revenue Description	Account	Lines	Old Rate	New Rate	Rate Change	Period in Months	Revenue	Comments
Local Rate Changes									
1	Residential	5001.00		13.50	16.50	3.00	9		Page 33 MTC Annual Report
2	Business	5001.00		23.00	26.00	3.00	9		Page 33 MTC Annual Report
3	County-Wide EAS	5001.00		3.41	0.75	(2.66)	9		
4	Zone Charge	5001.00		2.00	0.00	(2.00)	9		Local Service Detail 6-1-11
5	Total Annual Impact								
Local Rate to Incorporate EAS									
6	Residential	5001.00		16.50	16.50	0.00	12		
7	Business	5001.00		26.00	26.00	0.00	12		
8	County Wide EAS	5001.00		0.75	0.75	0.00	12		
9	Total Annual Impact								
FED LifeLine/Link-Up									
10	Customer Count-LifeLine	5001.00		10.00	9.25	(0.75)	12		Line count is from P. Cox letter dated 3-28-12
11	Link-Up Revenue	5001.00							
12	Total Annual Impact								
LifeLine at No-Cost									
13	Customer-LifeLine	5001.00		16.50	16.50	0.00	12		
14	County Wide EAS	5001.00		0.75	0.75	0.00	12		
15	Federal LifeLine Support	5001.00		9.25	9.25	0.00	12		
16	State USF LifeLine Support	5001.00		3.50	3.50	0.00	12		
17	Total Annual Impact								
Bundle Package (CWT, 3WC, CFW Included in Local Rates)									
18	Caller ID- Name and Number CIDS/CNAM	5060.00		5.50	5.50	0.00	12		Special Summary as of 12-31-11
19	Call Waiting - CWT	5060.00		2.50	2.50	0.00	12		
20	3 Way Calling - 3WC	5060.00		2.50	2.50	0.00	12		
21	Call Forwarding - CFW	5060.00		2.50	2.50	0.00	12		
22	Total Annual Impact								
Voice Mail Deregulation									
23	Basic Voice Mail	5060.00		3.95	0.00	(3.95)	12		Special Summary as of 12-31-11
24	Basic Voice Mail + 10	5060.00		4.95	0.00	(4.95)	12		
25	Premium Voice Mail	5060.00		6.95	0.00	(6.95)	12		
26	Total Annual Impact								
27	Total Adjustments to Local Service								