

## Utah 5 year projections for Broadband Dynamics, LLC

		<b>2009</b>		<b>2010</b>		<b>2011</b>		<b>2012</b>
Local Lines Served		100		200		300		400
Ann Local Rev/Line(no Tax)	\$	30.00	\$	30.00	\$	30.00	\$	30.00
Revenue	\$	3,000	\$	6,000	\$	9,000	\$	12,000
Cost of Goods Sold	\$	2,000	\$	4,000	\$	6,000	\$	8,000
Net Sales (Gross Profit)	\$	1,000	\$	2,000	\$	3,000	\$	4,000
Operating Expense	\$	870	\$	1,740	\$	2,610	\$	3,480
Depreciation	\$	-	\$	-	\$	-	\$	-
Earnings Before Int. Exp	\$	130	\$	260	\$	390	\$	520
Other (income)/Expense	\$	-	\$	-	\$	-	\$	-
Taxes - None, Sub S corp.	\$	-	\$	-	\$	-	\$	-
Net Income	\$	130	\$	260	\$	390	\$	520