

Additional Fire Service Users

Table 1 is a copy of Table 4 found in the Technical Memorandum “Fire Service User Fee” supplement to the WaterPro Docket No. 12-2443-01 filed on 12/12/2012. At the time the technical memorandum was created WaterPro had a total of 92 Fire Service Users which were accounted for in calculating the projected total annual revenue of \$6,476.46. Subsequent to the technical memorandum WaterPro has connected an additional 21 Fire Service Users to its system making the total users 113. Table 2 identifies the additional users by size and Table 3 calculates the new projected annual revenue due to the additional Fire Service Users.

Table 1

Projected Annual Revenue from Fire Service User Fees			
Size (in)	Quantity	Fire Service User Fee	Total Annual Revenue
2	9	\$26.13	\$235.17
4	25	\$42.07	\$1,051.75
6	49	\$78.15	\$3,829.35
8	8	\$140.68	\$1,125.44
10	1	\$234.97	\$234.97
Total	92	--	\$6,476.46

Table 2
Additional Fire Service Users

Size (in)	Quantity
2	2
4	0
6	12
8	7
10	0
Total	21

Table 3

New Projected Annual Revenue from Fire Service User Fees

Size (in)	Quantity	Fire Service User Fee	Total Annual Revenue
2	11	\$26.13	\$287.43
4	25	\$42.07	\$1,051.75
6	61	\$78.15	\$4,767.15
8	15	\$140.68	\$2,110.20
10	1	\$234.97	\$234.97
Total	113	--	\$8,451.50