

Dammeron Valley Water Works, LLC

General Rate Case Increase

Rate Comparison of Current, Proposed by Dammeron and Recommended by Division

Exhibit 3.1

Docket No. 15-2025-01

CURRENT Rate Structure (Monthly)										
	Conservation Rate		800 gpd Allocation		1200 gpd Allocation		16000 gpd Allocation			
	Amount	Usage Amounts	Amount	Usage Amounts	Amount	Usage Amounts	Amount	Usage Amounts		
Base	\$18.00	With Base 12,000	\$30.00	With Base 20,000	\$30.00	With Base 20,000	\$30.00	With Base 20,000	\$30.00	With Base 20,000
Tier 1	\$2.00	Next 12,000	\$1.50	Next 4,000	\$1.50	Next 16,000	\$1.50	Next 16,000	\$1.50	Next 28,000
Tier 2	\$3.00	Over 24,000+	\$2.00	Over 24,000+	\$2.00	Over 36,000+	\$2.00	Over 36,000+	\$2.00	Over 48,000+
Irrigation Share	\$0.25	40,000	\$0.25	40,000	\$0.25	40,000	\$0.25	40,000	\$0.25	40,000

Proposed Rate Structure (Monthly)										
	Conservation		800 gpd Allocation		1200 gpd Allocation		16000 gpd Allocation			
	Amount	Usage Amounts	Amount	Usage Amounts	Amount	Usage Amounts	Amount	Usage Amounts		
Base	\$23.00	With Base 12,000	\$38.00	With Base 20,000	\$38.00	With Base 20,000	\$38.00	With Base 20,000	\$38.00	With Base 20,000
Tier 1	\$2.50	Next 12,000	\$1.75	Next 4,000	\$1.75	Next 16,000	\$1.75	Next 16,000	\$1.75	Next 28,000
Tier 2	\$3.50	Over 24,000+	\$2.50	Next 24,000	\$2.50	Next 36,000	\$2.50	Next 36,000	\$2.50	Next 48,000
Tier 3			\$3.50	Over 48,000+	\$3.50	Over 72,000+	\$3.50	Over 72,000+	\$3.50	Over 96,000+
Irrigation Share	\$0.32	40,000	\$0.32	40,000	\$0.32	40,000	\$0.32	40,000	\$0.32	40,000

Recommended (Monthly)		
All Customers		
	Amount	Usage Amounts
Base	\$37.90	With Base 0
Tier 1	\$0.30	Next 12,000
Tier 2	\$0.60	Next 12,000
Tier 3	\$1.20	Next 12,000
Tier 4	\$1.80	Next 12,000
Tier 5	\$2.70	Over 48,000+
Irrigation Share	\$0.45	40,000

Note:

- All three rate structures require all culinary allotments to be used prior to using irrigation shares.
- The Division's recommendation has a higher base to ensure that all fixed costs are paid for regardless of how much water is delivered.
- The Division's base amount comes with no water allotment. This allows customers to pay for only the water they use, rather than paying for a set amount. This structure is used to send a price signal for conservation.