

**R746-700-50. Information for a General Rate Case Application for a Water Corporation.**

Utah Division of Public Utilities  
Heber Wells Building  
160 East 300 South  
Salt Lake City, Utah 84111

**A. General Information:**

1. Most recent Division of Drinking Water certification/report.
2. Certificate of Public Convenience and Need Number granted by the Commission and its date.
3. Date the utility started operation.
  - 1911
4. The number of connections approved and current area served, which may be shown by service area map.
  - See Figure A.4 : Service Area
5. Ownership and officers.  
Draper Irrigation Company is a not-for-profit corporation owned by its customers.

President – Steven L. Tripp  
Vice President – Kent S. Ware  
Secretary – Ryan Daw  
Director – George Greenwood  
Director – Greg J. Matias  
Director – Jay Webb  
Director – Dale Smith  
General Manager – Darrin L. Jensen

6. Associated companies (if any).

WaterPro Inc.  
Draper Water Services

7. A copy of its current tariff.

**Base Fee's**

Residential \$18.72/Month  
Lifeline \$12.48/Month  
Multiplex Please Call the Office  
Apartment Please Call the Office  
Commercial/Institutional Please Call the Office

**Main Resident**

**Usage**

Tier 1 \$1.28/1000 gallons 0 -18,000 gallons  
Tier 2 \$1.97/1000 gallons 18,001-57,000 gallons  
Tier 3 \$2.69/1000 gallons 57,001-150,000 gallons  
Tier 4 \$3.80/1000 gallons >150,001 gallons

## B. Engineering Information.

### 1. Source of water supply

- Jordan Valley Water Conservancy District connection
- Big Willow Intake
- Southeast Regional Aqueduct Intake
- South Fork Dry Creek Intake
- Well #1
- Corner Canyon Intake
- Bear Canyon Intake
- Draper Water Treatment Plant Well
- Valle Di Villa Well
- Hidden Valley Well

### 2. Information for all Wells

- Well #1, 950 gallons per minute
- Draper Water Treatment Plant Well, 1200 gallons per minute
- Valle de Villa Well, 620 gallons per minute
- Hidden Valley Well, 3,000 gallons per minute

### 3. Mains and meters information

69,000 LF of DI Pipe

988,000 LF of PVC Pipe

10,076 metered connections as of the end of 2015

### 4. Reservoirs information

#### Culinary Water System Storage

No.	Name	Type	Effective Volume
ST007	4 MG NORTH STORAGE	GROUND	4,000,000 GAL
ST008	4 MG SOUTH STORAGE	GROUND	4,000,000 GAL
ST001	LITTLE VALLEY STORAGE	GROUND	750,000 GAL
ST002	TRAVERSE RIDGE STORAGE	GROUND	3,000,000 GAL
ST003	SOUTH MOUNTAIN STORAGE	GROUND	4,000,000 GAL
ST004	BEAR CANYON STORAGE	GROUND	500,000 GAL

#### Water Treatment Plant Storage

No.	Name	Type	Effective Volume
ST005	1 MG STORAGE AT WTP	GROUND	1,000,000 GAL
ST006	7 MG STORAGE AT WTP	GROUND	7,000,000 GAL

A total of 8 Reservoirs in operation with a system capacity of 24,250,000 gallons

## 5. Storage capacity

- A total of 8 Reservoirs in operation with a system capacity of 24,250,000 gallons

## 6. Service deficiencies and remedies

- See Proposed System Improvement Projects for complete project list

## 7. Service quality

WaterPro/Draper Irrigation continues to work for the welfare of Draper residents as we look to the future by:

- Working cooperatively with other privately-owned water companies to establish and protect legislative rights that put us on a par with municipally owned water systems. We feel that this is our best path to serving our customers.
- Building infrastructure to provide water service for future Draper residents, including two four-million-gallon tanks in Corner Canyon, as well as many other infrastructure improvements and upgrades.
- Constantly upgrading our water treatment methods as federal regulations for water quality continue to evolve.
- Making the most of our assets while minimizing our carbon footprint through hydroelectric power generation, as well as investigating geothermal and other alternative power methods.

## 8. Additions or improvements in the last five years

Year	Project
2012	Hidden Valley Production Well
2013	Hidden Valley Pump Station, 1300 E 10-inch Pipe
2014	Little and Big Willow Diversion Structure
2014	Little Willow Pipeline
2014	Pioneer Road PRV
2015	Vestry Road PRV
2015	Osborne Lane PRV
2016	13490 S Reuse Pipeline

## 9. Any anticipated additions or improvements

- Several pipeline, PRV and pump station project are scheduled. See Proposed System Improvement Projects for complete project list

## 10. Efforts to encourage conservation

Draper Irrigation maintains a current water conservation plan in accordance with Utah Water conservation Plan Act. Additionally they provide customers with helpful tips to reduce water usage. These include, but are not limited to: Checking your home for leaks, changing personal habits to reduce water usage, and changing irrigation practices to maximize watering effectiveness.

### **C. Customer Connection Information**

#### **Customer Connection Information is large and will only be provided in electronic format**

1. Each connection identified by unique lot number or address
  - See [electronic version of Customers](#)
2. The date first put into service
  - See [electronic version of Customers](#)
3. Whether metered or unmetered.
  - See [electronic version of Customers](#)
4. Whether classified as residential or commercial
  - See [electronic version of Customers](#)
5. The water usage per month or billing cycle, showing minimum and average gallons used
  - See [WaterPro Usage Data](#)
6. The amount billed per month or billing cycle
  - See [WaterPro Usage Data](#)
7. The anticipated growth, showing minimum and average gallons used
  - See [Customer Connection Info & Rate Analysis](#)
8. Water usage and billings projected for the next three years
  - See [Customer Connection Info & Rate Analysis](#)
9. Information on any secondary/irrigation water system (the same information as C. 1, 2, 5, 6, 7 and 8 above).
10. Identification whether secondary water is distributed through the culinary system.
  - [Water used for irrigation is distributed thru the culinary system for a portion of the customers](#)

**D. Accounting and Financial Data, which shall include the prior two complete years and current up to the date of general rate case application, unless otherwise specified:**

**WaterPro General Ledger and Check Register for 2014 and 2015 is provided as an electronic version only due to size of document.**

1. Identification (contact information) for any accountant used by the utility.
  - Eide Bailly LLP  
5 Triad Center, Suite 600  
Salt Lake City, UT 84180-1128  
PH: 801-532-2200
2. Copies of the General Ledger.
  - See electronic General Ledger
3. Copies of the Balance Sheet
  - See Balanced Sheet
4. Copies of the Income Statement
  - See Income Statement
5. Pro Forma Income Statements, categorized by the National Association of Regulatory Utility Commissions, NARUC, System of Accounts, to include:
  - a. the prior two years of revenues and expenses, and
  - b. the projected revenues and expenses for the next three years, to include the Company's anticipated growth rate and requested rate increase.
  - See attached Rate Analysis
6. A copy of or the utility's check register
  - See electronic Check Register
7. Billing documentation/reports, tied back to the tariff rates
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8. Information on the utility plant, including, but not limited to:
  - a. Acquisition date,
  - b. Acquisition price or cost,
  - c. Salvage value,
  - d. Expected useful life,
  - e. Annual depreciation amount per asset,
  - f. Accumulated depreciation per asset and reconciled to the total accumulated depreciation amount to the most recent Annual Report. (If these amounts do not match the most recent Annual Report provide detailed explanations for any needed adjustments),
  - g. If an asset was donated, the amount applied to Contribution in Aid of Construction per asset,
  - h. If donated, the accumulated amortization of the Contribution in Aid of Construction per asset and reconciled to the total accumulated amortization amount to the most recent Annual Report. (If these amounts do not match the most recent Annual Report provide detailed explanations for any needed adjustments), and
  - i. Projected future asset purchases for the next three years, providing the estimated acquisition date and price.

9. Copies of tax returns for the prior two complete years,

- [See attached Tax Returns](#)

10. Information on all Notes Payable, Loans, and other Obligations, This will include all outstanding and those retired within the past two years, including:

- a. Interest rate,
  - b. Beginning date,
  - c. Date of last scheduled payment (the Loan pay-off date), and
  - d. Amount of payment
- [See Rate Analysis Loan Payment Schedule](#)

**E. Customer Notice Information**

1. A copy of any notice sent to customers notifying them that the utility is seeking a rate increase.