

**DRAPER IRRIGATION COMPANY**  
**Connection Fee Calculations**

**EXISTING CONNECTION FEES (2004 THRU 2017)**

Meter Size	Main System		Little Valley	
	3/4 inch	1-inch	3/4 inch	1-inch
Existing Facility	\$ 700	\$ 1,115	\$ 700	\$ 1,115
Meter Set Fee	\$ 350	\$ 450	\$ 350	\$ 450
Construction Water	\$ 100	\$ 100	\$ 100	\$ 100
Impact Fee	\$ 1,813	\$ 3,022	\$ 1,813	\$ 3,022
Improvements	\$ -	\$ -	\$ 4,800	\$ 4,800
<b>Total Connection Fee</b>	<b>\$ 2,963</b>	<b>\$ 4,687</b>	<b>\$ 7,763</b>	<b>\$ 9,487</b>

**PROPOSED CONNECTION FEES**

Meter Size	Main System		Little Valley	
	3/4 inch	1-inch	3/4 inch	1-inch
Existing Facility	\$ -	\$ -	\$ -	\$ -
Meter Set Fee	\$ 450	\$ 500	\$ 450	\$ 500
Construction Water	\$ 100	\$ 100	\$ 100	\$ 100
Impact Fee	\$ 2,776	\$ 4,627	\$ 2,776	\$ 4,627
Improvements	\$ -	\$ -	\$ 4,800	\$ 4,800
<b>Total Connection Fee</b>	<b>\$ 3,326</b>	<b>\$ 5,227</b>	<b>\$ 8,126</b>	<b>\$ 10,027</b>

2018 FEE COST INCREASE	\$ 363	\$ 540	\$ 363	\$ 540
% Increase	12.3%	11.5%	4.7%	5.7%

Explanation of Changes to Connection Fees

1. Existing Facility: Between 2000 and 2015 the Company has collected all required funds to pay back the
2. Meter Set Fee (See Table Below for additional details)
  - a. 3/4" fee increased from \$350 to \$450 to offset cost of new meters
  - b. 1" fee increased from \$450 to \$500 to offset cost of new meters
3. No change to Construction Water Fee
4. Impact fees are based on the 2017 impact fee analysis.
5. No change to Improvements Fee

**METER SET FEE TABLE**

Meter Size	Main System		Little Valley	
	3/4 inch	1-inch	3/4 inch	1-inch
2018 Meter Cost Increase	\$ 50	\$ -	\$ 50	\$ -
<b>Total Meter Set Fee</b>	<b>\$ 450</b>	<b>\$ 500</b>	<b>\$ 450</b>	<b>\$ 500</b>
Total Meter Set Costs	\$ 335	\$ 384	\$ 335	\$ 384
Meter <sup>a</sup>	\$ 122	\$ 171	\$ 122	\$ 171
End Point <sup>b</sup>	\$ 113	\$ 113	\$ 113	\$ 113
Labor / Vehicle <sup>c</sup>	\$ 100	\$ 100	\$ 100	\$ 100
Cushion	26%	23%	26%	23%

Notes:

- a-Meter cost based on manufacturer quote
- b-End point cost based on manufacturer quote
- c-Labor / vehicle cost based on an estimate for 1 laborer with vehicle to install meter