

Water Usage and Billings Projected for the Next Three Years –

Projections for the current year and next three years if the new tariff is approved are as follows:

<u>Water Usage</u>	<u>Billings</u>
2017 – 42,000,000 Gallons	\$350,000
2018– 42,000,000 Gallons	\$350,000
2019 – 42,000,000 Gallons	\$350,000