

Interim Hearing Exhibit 1 - Subsidized Expenses Payable

	2014	2015	2016	2017	
Salaries:					
S. Wilson	40,000	42,000	44,000	47,500	
% of time	33%	33%	33%	33%	
	13,333	14,000	14,667	15,833	
Admin allocation	50,000	50,000	50,000	50,000	
	63,333	64,000	64,667	65,833	
Burden	9,500	9,600	9,700	9,875	
Adjusted salaries	72,833	73,600	74,367	75,708	
Outside Legal:					
Omni (10%)	-	8,800	13,200	21,780	
Allocation of OH	72,833	82,400	87,567	97,488	340,288

<input type="checkbox"/> PHf.	<input type="checkbox"/> Deft.
Exhibit No. <u>1</u>	I.D.
Amanda Murray, CSR 8981 RPR	
Date: <u>10-19-17</u>	
Witness: _____	