

**Fixed Monthly Rates**

Fixed Expenses			
	Connected	Standby	
Percent Paid of Fixed Exepnses	70%	30%	
Total number of customers by customer type	250	100	
Before Taxes			
Total Fixed Expenses <i>[From Exh 2.3]</i>	\$ 341,646.53		
Total Expenses per Customer Type (Allocated by percentage)	\$ 305,041.54	\$	36,604.99
Annual Fixed Expenses per Customer (line 11 ÷ line 7)	\$ 1,220.17	\$	366.05
Monthly Fixed Expense per Customer (line 12 ÷ 12 months)	\$ 102.00	\$	31.00
After Taxes			
Total Fixed Expenses <i>[From Exh 2.3]</i>	\$ 356,033.53		
Total Expenses per Customer Type (Allocated by percentage)	\$ 317,887.08	\$	38,146.45
Annual Fixed Expenses per Customer (line 16 ÷ line 7)	\$ 1,271.55	\$	381.46
<b>Monthly Fixed Expense per Connected Customer</b> (line 17 ÷ 12 months)	<b>\$106.00</b>	→ Monthly Rate for Connected Customers	
<b>Monthly Fixed Expense per Standby Customer</b> (line 17 ÷ 12 months)		<b>\$32.00</b>	→ Monthly Standby Rate

\* Amount rounded up to the nearest \$0.50

**Billing**

Sample Billing Amounts Comparing Current to Recommended Billings

Description	Current Billing	Division Recommended Billing	Increase
Monthly: Connected Customers	\$ 68.00	\$ 106.00	56%
Monthly: Standby Customers	\$ 24.00	\$ 32.00	33%