

APPENDIX D

Capital Improvement Projects

Capital Improvement Projects Currently Programmed for Implementation	Year(s) to be Completed	Reason for Project
Well Maintenance and Repair	2025-Ongoing	General System Maintenance
Meter Replacement & WaterSMART Grant	2025-2027	General System Maintenance
South Mountain P.S. Pump and Fuel Tank Replacement	2025	General System Maintenance
Chemical Building Outfitting	2025-2026	General System Improvement
Water Treatment Plant Membrane Upgrades	2025-2027	General System Maintenance
SCADA System Switchover	2025-2027	General System Maintenance
Pioneer Rd - Upsize 8" to 10" Line from Tracks to 1300 E	2027	Age, Upsize
13191 S. Running Bear Ln. PRV Relocation and Line Abandon.	2027	High Peak Day Pressures
S. Willow/Rideout Hall Lane 8" Line Replacement	2025	Age
12100 S - Upsize 6" to 8" Line from 700 E. to 500 E.	2027	Age, Upsize
12000 S. Replace 6" Line from 535 E. to 581 E.	2025	Age
12500 S. - Upsize 6" to 8" Line from 700 E. to 900 E.	2027	Age, Upsize
Culinary Vacuum Truck Replacement	2026	General System Maintenance
13800 S. - Replace Old 10" Line from Fort St. to 1072 E.	2025	Age
Treatment Plant Valve/Actuator Replacement	2025-2027	General System Maintenance
1300 E. Well Maintenance	2025	General System Maintenance
Jordan Valley Connection Vault Reconstruction	2025-2027	General System Maintenance
Reuse Pipeline Construction	2025	Increase Avail. of Cul. Water Supply
Reuse Shallow Wells Construction	2025-2026	Increase Avail. of Cul. Water Supply
Reuse Pump Station Construction	2026	Increase Avail. of Cul. Water Supply
Reuse Fort St. Pump Station Construction	2026	Increase Avail. of Cul. Water Supply